

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (401M010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	14,033,040	14,033,040
		FTE	272.90	272.90
0001	FY18 Governor Veto - Direct Support Internet Training	Appropriation	0	-200,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 14,033,040</u>	<u>\$ 14,033,040</u>	<u>\$ 13,833,040</u>
Total FTE		<u>272.95</u>	<u>272.90</u>	<u>272.90</u>